

Use of CDBG Funds by GLOUCESTER TOWNSHIP, NJ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$86,416.00	18.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$86,416.00	18.58%
18B	ED	ED Direct: Technical Assistance	\$10,744.00	2.31%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,744.00	2.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$211,471.00	45.46%
14H	HR	Rehabilitation Administration	\$1,275.00	0.27%
Subtotal for: HOUSING			\$212,746.00	45.74%
03	PI	Public Facilities and Improvements (General)	\$105,064.00	22.59%
03A	PI	Senior Centers	\$4,300.00	0.92%
03F	PI	Parks, Recreational Facilities	\$2,994.00	0.64%
03K	PI	Street Improvements	\$8,484.00	1.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$120,842.00	25.98%
05	PS	Public Services (General)	\$14,100.00	3.03%
05D	PS	Youth Services	\$10,000.00	2.15%
05F	PS	Substance Abuse Services	\$10,000.00	2.15%
05G	PS	Battered and Abused Spouses	\$321.00	0.07%
Subtotal for: PUBLIC SERVICES			\$34,421.00	7.40%
Total Disbursements			\$465,169.00	100%